



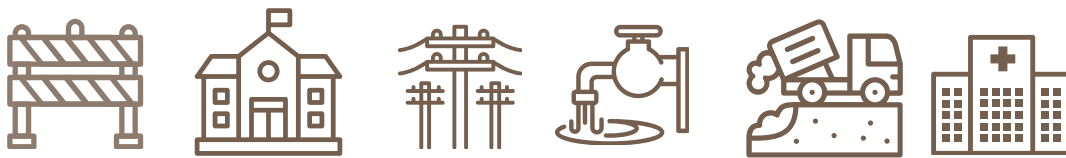
CAPITAL IMPROVEMENT PROGRAM



CITIZEN CENTRIC REPORT FY 2025

Who are we?

The Capital Improvement Program (CIP) is funded by the Office of Insular Affairs, Department of Interior. CIP financially supports a variety of projects towards the development of the Commonwealth's critical infrastructure. These projects boost economic development and attract new investments, helping the CNMI achieve self-sufficiency and improve quality of life.



Our Mission

CIP's mission is to efficiently administer, implement, and manage 702 capital improvement projects funded under the Office of Insular Affairs in accordance with critical needs in areas of health, education, power, water, wastewater, and solid waste in the CNMI.

Our Team

ELIZABETH S. BALAJADIA , P.E.
Administrator

NERISSA B. KARAYAKA
Contracting Officer's Technical Rep.

SUNNY L. ALDAN-SALAS
Technical Analyst

SKALAN V. YAMADA
Technical Analyst

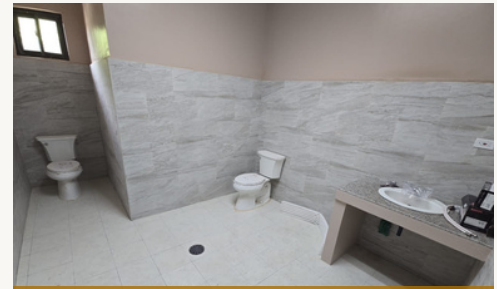
KEONA DLG TORRES
Program Coordinator



HOW ARE WE DOING?

FY 2025 ONGOING PROJECTS

- Program Administration
- Building 1325 Renovation
- Treasury Office Renovation
- Financial Services Office Renovation
- Saipan Aging Office Restroom Renovation
- PRD Restroom Renovation
- PRD Monitoring
- Multipurpose Center Generator and Enclosures
- Law Enforcement Operations



Saipan Aging Restroom Reno



Financial Services Renovation



Bldg 1325 Renovation

FY 2025 ACCOMPLISHMENTS

- DOF Procurement Office Renovation
- Garapan Beach Road Improvements
- CUC Heavy Equipment Procurement
- DOC Fire Alarm and Sprinkler Project
- DOC HVAC System Replacement
- DOC Surveillance System Replacement
- Rota Health Center HVAC System Replacement



RHC HVAC Replacement



DOC Fire Alarm & Sprinkler



DOC HVAC Replacement

FINANCIAL SNAPSHOT

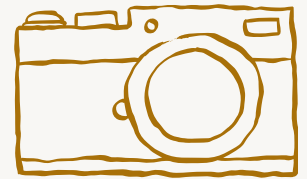
FY 2025 Allocation

Saipan: \$6,149,001.00

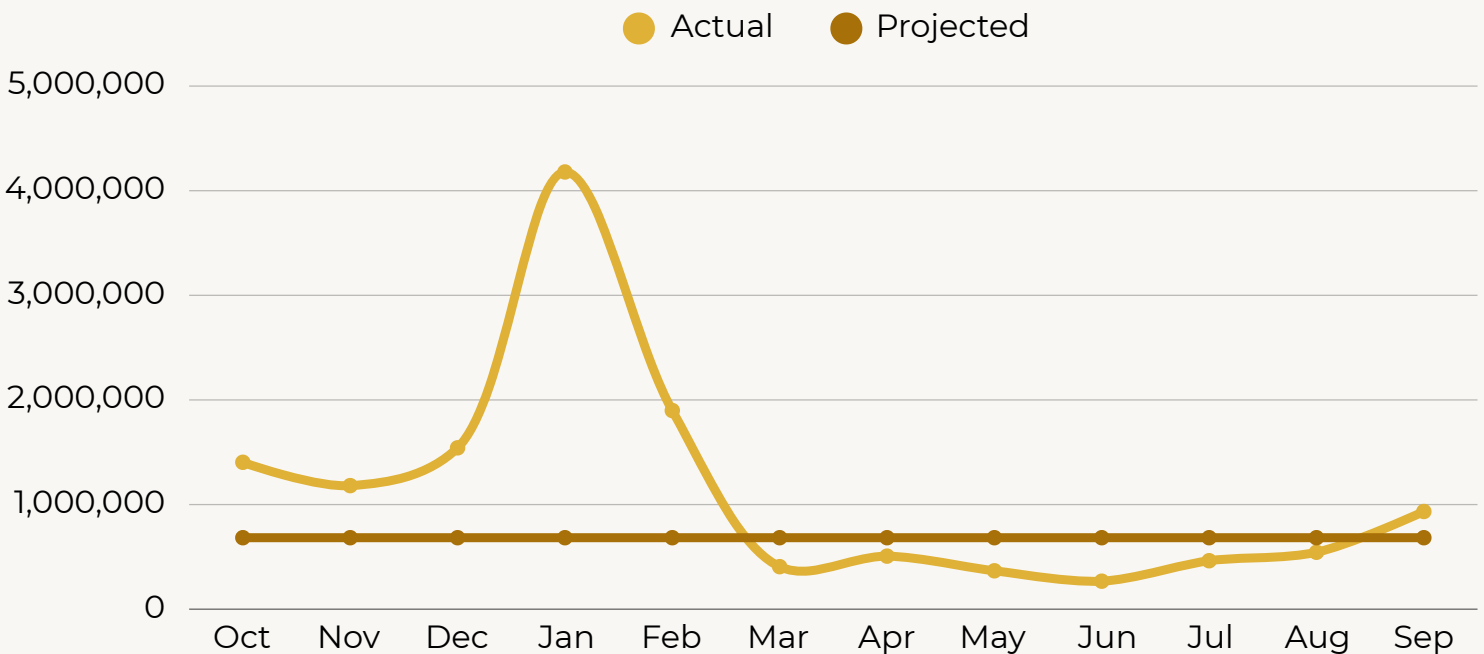
Tinian: \$1,024,833.00

Rota: \$1,024,833.00

The Capital Improvement Program receives annual funding from the Office of Insular Affairs through Section 702 of the CNMI Covenant. The annual allocation is determined by a grading system set by the Federal Government. Funds are allocated to all three of the CNMI's populated islands as follows: Saipan 75%, Rota 12.5%, Tinian 12.5%.



FY 2025 Drawdown Overview



CIP drawdowns surpassed projected drawdown amounts between October 2024 to February 2025 due to the completion of larger scale projects such as Beach Road Phase II, Rota DPW Heavy Equipment, PSS Fire Alarm, and CHCC Hospital Equipment. Drawdowns have lowered since then but are on a steady increase as more construction contracts are being processed and awarded.

FY 2026 PROJECTS

Proposed Projects

- Law Enforcement Operational Support
- Division of Customs and Biosecurity Facility
- Construction of West San Jose Waterline
- Assessment and Design - Tatachog Small Community Exempt Landfill



PROJECTS PENDING NEPA REVIEW

NEPA (National Environmental Policy Act) reviews are conducted by the US Army Corps of Engineers (USACE) for projects funded by the Office of Insular Affairs



Saipan

- NMTI Carpentry Workshop

Tinian

- West San Jose Waterline Installation
- West San Jose Powerline Installation



Rota

- Rota Dugi Waterline Installation
- Rota West Harbor Access Road
- Rota Chamorro Village Tourism Infrastructure
- Rota Municipal Office Improvements
- Rota FEMA Cost Share

FUTURE CHALLENGES

- CIP's annual funding relies on the CNMI's overall score with OIA, which is significantly influenced by the government's financial status and the Single Audit. Delays in overdue audits adversely affect CIP's annual funding.
- The NEPA review required for federal grants remains a lengthy process, with the duration depending on the project's level of impact.